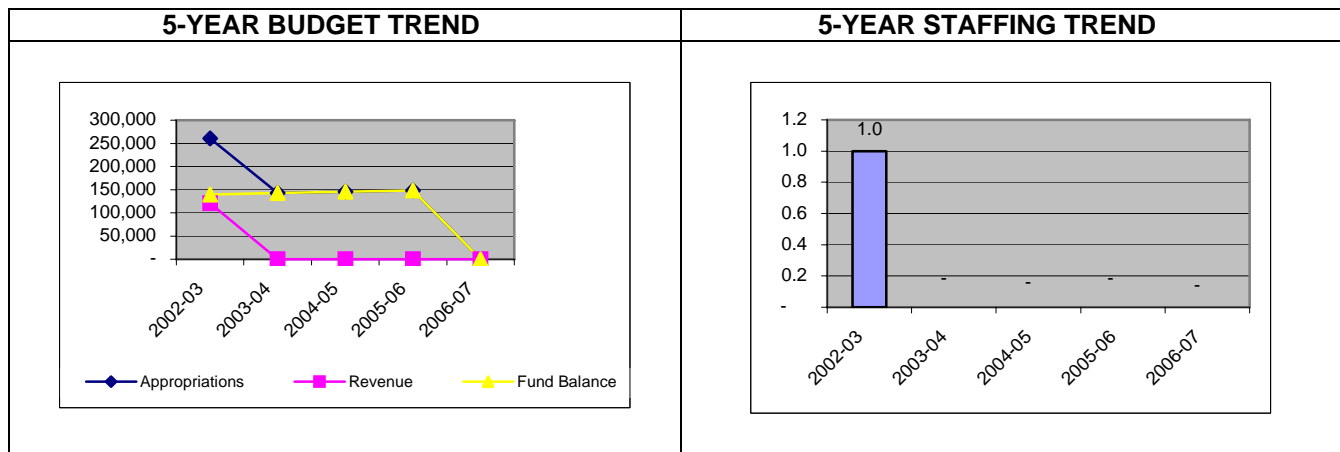


Habitat Conservation

DESCRIPTION OF MAJOR SERVICES

This budget was created in response to the January 12, 1999 Board of Supervisors action to continue work on preparation of the Multi-Species Habitat Conservation Plan for the San Bernardino Valley. On February 7, 2006, the Board terminated the program and approved refunds to the participating cities for the residual fund balance. The refunds have been processed and the fund has been closed.

BUDGET HISTORY



PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	1,025	227	-	148,318	150,276
Departmental Revenue	4,277	2,794	3,016	-	1,959
Fund Balance				148,318	



ANALYSIS OF FINAL BUDGET

GROUP: Public and Support Services
 DEPARTMENT: Land Use Services
 FUND: Habitat Conservation

BUDGET UNIT: RHC PLN
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Salaries and Benefits	1,025	-	-	-	-	-	-
Services and Supplies	-	227	-	150,276	148,318	-	(148,318)
Total Appropriation	1,025	227	-	150,276	148,318	-	(148,318)
<u>Departmental Revenue</u>							
Use of Money and Prop	4,277	2,794	3,016	3,442	-	-	-
Other Financing Sources	-	-	-	(1,483)	-	-	-
Total Revenue	4,277	2,794	3,016	1,959	-	-	-
Operating Transfers In	-	-	-	-	-	-	-
Total Financing Sources	4,277	2,794	3,016	1,959	-	-	-
Fund Balance					148,318	-	(148,318)

FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

